Puerto Rico Highway and Transportation Authority (PRHTA) Provides purchased transportation services to: Metropolitan Bus Authority (4086)

ID Number: 4094 www.dtop.gov.pr P.O. Box 42007 San Juan, PR 00940-2007

Chief Executive Officer: Fernando Fagundo, **Executive Director** (787)729-1531

Modal Information

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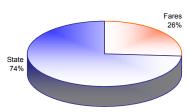
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General Information		Financial Information			Characteristics		
							Bus
Urbanized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned			Operating Expense		\$4,647,498
San Juan, PR		Directly Operated		\$0	Capital Funding		\$0
Square Miles	198	Purchased Transportation		2,263,085	Annual Passenger Miles		8,927,332
Population	1,221,086	Total Fare Revenues Earned	•	\$2,263,085	Annual Vehicle Revenue Miles		667,234
Population Ranking out of 405 UZAs	400				Annual Unlinked Trips		2,041,420
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		8,541
		Passenger Fares		\$2,263,085	Annual Vehicle Revenue Hours		48,517
		Local Funds		0	Fixed Guideway Directional Route Miles		6.2
Service Area Statistics		State Funds		6,481,872	Vehicles Available for Maximum Service		24
Square Miles	198	Federal Assistance ¹		0	Average Fleet Age in Years		3.6
Population	1,050,346	Other Funds		0	Vehicles Operated in Maximum Service		24
	,,	Total Operating Funds Expended	•	\$8,744,957	Peak to Base Ratio		1.1
					Percent Spares		0%
Service Consumption					Incidents		0
Annual Passenger Miles	8,927,332	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	2,041,420	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	8,541	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	1.725	Purchased Transportation		4,647,498			
Average Sunday Unlinked Trips	1.682	Other Operating Expenses		0	Service Efficiency		
,,,,		Total Operating Expenses		\$4,647,498	Operating Expense per Vehicle Revenue Mile		\$6.97
		3 1		, ,, ,	Operating Expense per Vehicle Revenue Hour		\$95.79
Service Supplied		Reconciling Cash Expenditures		\$0			*******
Annual Vehicle Revenue Miles	667,234			**	Cost Effectiveness		
Annual Vehicle Revenue Hours	48,517	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.52
Vehicles Available for Maximum Service		Local Funds		\$0			\$2.28
Vehicles Operated in Maximum Service	24	State Funds		0	operating Expense per oriminate racconger imp		ψ2:20
Base Period Requirement 21		Federal Assistance ²		0	Service Effectiveness		
		Total Capital Funds Expended	•	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		3.06
				***			42.08
Vehicles Operated in Maximum 5	Service	Uses of Capital Funds					
•		<u> </u>			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	24	Bus \$0	\$0	\$0		_	
					\$8.00		6.00
					\$0.5	50	5.00
					\$6.00	40	4.00
					\$4.00 \$0.3	30	3.00
					\$0.3		2.00
					\$2.00 \(_		
					\$0.	10	1.00

\$0.00





¹ Excludes Federal capital funds used to pay for operating expenses.

System Wide Information

Data Source: 2001 National Transit Database 6/26/2002 8:57

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